

HB6794



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6794

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Kevin Joyce

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 6,907,700
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$341,824,900</u>
Total	\$350,649,300

OMB096 00282 ATM 10283 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Fund:

12	For Personal Services	7,816,200
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	2,364,700
17	For State Contributions to	
18	Social Security	597,900
19	For Group Insurance	1,957,500
20	For Contractual Services	501,200
21	For Travel	127,300

1 For Telecommunications Services237,700
 2 Total \$13,602,500

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Employment Security:

7 FINANCE AND ADMINISTRATION BUREAU

8 Payable from Title III Social Security
 9 and Employment Fund:

10 For Personal Services18,744,500
 11 For State Contributions to State
 12 Employees' Retirement System5,670,800
 13 For State Contributions to
 14 Social Security1,433,900
 15 For Group Insurance3,987,500
 16 For Contractual Services64,500,000
 17 For Travel153,300
 18 For Commodities1,206,300
 19 For Printing2,900,000
 20 For Equipment4,022,400
 21 For Telecommunications Services2,645,700
 22 For Operation of Auto Equipment106,300

23 Payable from Title III Social Security
 24 and Employment Fund:

1	For expenses related to America's	
2	Labor Market Information System	<u>1,500,000</u>
3	Total	\$106,870,700

4 Section 15. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and
9 Employment Fund:

10	For Personal Services	93,264,900
11	For State Contributions to State	
12	Employees' Retirement System	28,215,600
13	For State Contributions to Social	
14	Security	7,134,600
15	For Group Insurance	23,055,000
16	For Contractual Services	3,088,900
17	For Travel	1,195,600
18	For Telecommunications Services	6,247,800
19	For Refunds	300,000
20	For the expenses related to the	
21	Development of Training Programs	100,000
22	For the expenses related to Employment	
23	Security Automation	10,000,000
24	For expenses related to a Benefit	

1	Information System Redefinition	<u>15,000,000</u>
2	Total	\$187,602,400
3	Payable from the Unemployment Compensation	
4	Special Administration Fund:	
5	For expenses related to Legal	
6	Assistance as required by law	2,000,000
7	For deposit into the Title III	
8	Social Security and Employment	
9	Fund	12,000,000
10	For Interest on Refunds of Erroneously	
11	Paid Contributions, Penalties and	
12	Interest	<u>100,000</u>
13	Total	\$14,100,000

14 Section 20. The amount of \$500,000, or so much thereof
 15 as may be necessary, is appropriated from the Title III
 16 Social Security and Employment Fund to the Department of
 17 Employment Security, for all costs, including administrative
 18 costs associated with providing community partnerships for
 19 enhanced customer service.

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Employment Security:

23 WORKFORCE DEVELOPMENT

1	Grants-In-Aid	
2	Payable from Title III Social Security	
3	and Employment Fund:	
4	For Grants	500,000
5	For Tort Claims	<u>715,000</u>
6	Total	\$1,215,000

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Employment Security, for unemployment
10 compensation benefits, other than benefits provided for in
11 Section 3, to Former State Employees as follows:

12 TRUST FUND UNIT

13	Grants-In-Aid	
14	Payable from the Road Fund:	
15	For benefits paid on the basis of wages	
16	paid for insured work for the Department	
17	of Transportation	1,900,000
18	Payable from the Illinois Mathematics	
19	and Science Academy Income Fund	16,700
20	Payable from Title III Social Security	
21	and Employment Fund	1,734,300
22	Payable from the General Revenue Fund	<u>6,907,700</u>
23	Total	\$10,558,700

1 Section 40. The sum of \$11,200,000, or so much thereof
2 as may be necessary, is appropriated from the Title III
3 Social Security and Employment Fund to the Department of
4 Employment Security for administrative expenses associated
5 with Training and Employment Services in accordance with
6 applicable laws and regulations for the state portion of
7 federal funds made available by the American Recovery and
8 Reinvestment Act of 2009.

9 Section 45. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the Title III Social
11 Security and Employment Fund to the Department of Employment
12 Security pursuant to applicable provisions of Section 903 of
13 the Federal Social Security Act, in accordance with
14 applicable laws and regulations for the state portion of
15 federal funds made available by the American Recovery and
16 Reinvestment Act of 2009.

17 Section 99. Effective date. This Act takes effect July
18 1, 2010.